

Demands for Grants and Appropriations 2021-22
Grant No - 57
160 - Technical and Madrasa Education Division

Allocations and Activities

1 **The main functions of the Technical and Madrasah Education Division are:**

- a. Formulating and reforming administrative policies related to technical and madrasa education and providing teacher registration and financial assistance to private educational institutions;
- b. Formulation, implementation, evaluation and development of various levels of technical and madrasa education curriculum for the purpose of creating skilled and trained human resources based on demand in the country and abroad;
- c. Research, training, formulation, implementation and monitoring of laws, policies and projects for improving the quality of technical and madrasa education;
- d. Preparation, printing and distribution of textbooks for different levels of technical and madrasa education;
- e. Providing broadband connection in educational institutions, multimedia books, ICT in classroom teaching and practical application of ICT in education management;
- f. Introduce and continue online teaching activities for students;
- g. Implementation of education policy recommendations; and
- h. Ranking of educational institutions for improving the quality of education.

2 **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Technical and Madrasah Education Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	4834,47,43	923,19,00	5757,66,43	5322,35,63	435,25,80	5,00	0
2019-20	Revised Budget	5952,45,91	1354,79,00	7307,24,91	5768,93,90	1538,18,76	12,25	0
2020-21	Revised Budget	6091,71,79	1485,25,00	7576,96,79	5703,86,67	1872,97,87	12,25	0
2021-22	Budget	6843,84,00	2310,46,00	9154,30,00	6461,38,64	2692,56,36	35,00	0

3 **In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Construction of Polytechnic institutes in 23 districts;
- b. Implementation of project to establish Four Engineering colleges in Chittagong, Khulna, Rajshahi and Rangpur divisions;
- c. Implementation of Bangladesh Qualification Framework (BQF) throughout the country under "Skills 21, Empowering Citizens for Inclusive and Sustainable Growth" project;
- d. Modernization and Strengthening of existing 64 Technical Schools and Colleges(TSC's) and Establishment of Technical Schools and Colleges(TSC's) in 329 Upazilas;
- e. Initiating on-line admission process through digital system in 49 polytechnic institutes; and
- f. Undertaking regular stipend programs.

4 **Special programmes for woman empowerment:**

- a. Increasing the education rate, reducing the dropout rate of girls in Technical and Madrasah Education by continuing stipend for female students to promote gender equality;
- b. Ensuring more participation of girls in Technical Vocational Education and Training (TVET) in order to increase opportunity for female education; and
- c. Implementation of a project to set up 4 Girls polytechnic institutes in Sylhet, Barisal, Mymensingh and Rangpur divisions.

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(Taka in Thousand)

Charged	0	Operating	6843,84,00	Recurrent	6461,38,64
Others	9154,30,00	Development	2310,46,00	Capital	2692,56,36
				Financial Asset	35,00
				Liability	0
Total :	9154,30,00	Total :	9154,30,00	Total :	9154,30,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	592,90,05	371,01,28	434,71,71
3211	Administrative expenses	82,61,66	65,89,27	62,70,45
3221	Fees, charges and commissions	1,19,37	1,00,42	5,31,28
3231	Training	144,94,59	38,68,59	156,15,71
3243	Petrol, oil and lubricants	3,24,72	2,77,75	3,42,48
3244	Travel and Transfer	11,64,87	10,66,05	27,22,90
3253	Public order and safety supplies	1,20,00	0	0
3255	Printing and stationery	15,54,28	13,01,30	19,81,45
3256	General supplies and materials	26,92,08	25,50,21	37,08,84
3257	Professional services, honorariums and special	37,66,78	18,58,81	26,26,41
3258	Repairs and maintenance	139,64,98	111,53,44	167,15,69
3631	Current grants	5024,39,18	4681,81,73	4865,84,75
3632	Capital grants	3,85,00	4,02,50	1,60,00
3821	Current transfers not elsewhere classified	374,65,46	358,79,17	246,35,13
3911	Reserve	95,62	56,15	60,50,00
Total - Recurrent Expenditure :		6461,38,64	5703,86,67	6114,16,80

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1941,21,06	1498,73,62	1281,85,50
4112	Machinery and equipment	353,22,24	215,07,75	394,40,70
4113	Other fixed assets	0	15,00	0
4141	Land	269,53,06	159,01,50	287,27,00
Sub Total - Non financial assets :		2563,96,36	1872,97,87	1963,53,20
Reserve				
4911	Reserve	128,60,00	0	266,78,00
Sub Total - Reserve :		128,60,00	0	266,78,00
Total - Capital Expenditure :		2692,56,36	1872,97,87	2230,31,20
Assets				
Financial assets				
7215	Loans	35,00	12,25	35,00
Sub Total - Financial assets :		35,00	12,25	35,00
Total - Assets :		35,00	12,25	35,00
Total - Technical and Madrasa Education Divisi		9154,30,00	7576,96,79	8344,83,00

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(Taka in thousand)

Charged	0	Operating	6843,84,00	Recurrent	6461,38,64
Others	9154,30,00	Development	2310,46,00	Capital	2692,56,36
				Financial Asset	35,00
				Liability	0
Total:	9154,30,00	Total:	9154,30,00	Total:	9154,30,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

16001 Secretariat, Technical and Madrasa Education Division

Operating Activity	659,56,00	581,37,43	699,79,38
Development Activity	124,59,00	0	56,78,00
Total:	784,15,00	581,37,43	756,57,38
Recurrent	228,21,00	190,18,18	359,67,38
Capital	555,59,00	391,07,00	396,55,00
Financial Asset	35,00	12,25	35,00
Total:	784,15,00	581,37,43	756,57,38

16002 Directorate of Technical Education

Operating Activity	1908,97,00	1487,97,49	1430,54,99
Development Activity	1214,97,00	722,32,00	1476,10,00
Total:	3123,94,00	2210,29,49	2906,64,99
Recurrent	1928,55,64	1483,52,12	1485,19,29
Capital	1195,38,36	726,77,37	1421,45,70
Total:	3123,94,00	2210,29,49	2906,64,99

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
16003	Bangladesh Madrasa Education Directorate			
	Operating Activity	4275,31,00	4022,36,87	4238,49,63
	Development Activity	970,90,00	762,93,00	443,11,00
	Total:	5246,21,00	4785,29,87	4681,60,63
	Recurrent	4304,62,00	4030,16,37	4269,30,13
	Capital	941,59,00	755,13,50	412,30,50
	Total:	5246,21,00	4785,29,87	4681,60,63
	Total - Operating Activity:	6843,84,00	6091,71,79	6368,84,00
	Total - Development Activity:	2310,46,00	1485,25,00	1975,99,00
	Total - Operating and Development Activity:	9154,30,00	7576,96,79	8344,83,00
	Total - Recurrent:	6461,38,64	5703,86,67	6114,16,80
	Total - Capital :	2692,56,36	1872,97,87	2230,31,20
	Total - Asset:	35,00	12,25	35,00
	Total Liability:	0	0	0
	Total-Technical and Madrasa Education Division:	9154,30,00	7576,96,79	8344,83,00